

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	4	105,460	103,549	131,371		131,371	
4140-4149	Election,Reg.& Vital Statistics	4	3,945	3,405	2,073		2,073	
4150-4151	Financial Administration	4	71,126	70,042	75,812		75,812	
4152	Revaluation of Property	4	10,000	9,616	10,000		10,000	
4153	Legal Expense	4	20,800	13,230	15,000		15,000	
4155-4159	Personnel Administration	4	70,918	61,790	79,906		79,906	
4191-4193	Planning & Zoning	4	11,524	7,629	20,835		20,835	
4194	General Government Buildings	4	27,400	24,953	29,000		29,000	
4195	Cemeteries	4	9,000	9,000	10,000		10,000	
4196	Insurance	4	45,616	43,091	44,500		44,500	
4197	Advertising & Regional Assoc.	4	1,548	1,548	1,770		1,770	
4199	Other General Government							
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	4	188,078	181,544	219,471		219,471	
4215-4219	Ambulance	4	7,000	7,000	32,724		32,724	
4220-4229	Fire	4	21,300	20,853	26,100		26,100	
4240-4249	Building Inspection	4	5,200	4,474	5,200		5,200	
4290-4298	Emergency Management	4	800	0	800		800	
4299	Other (Dispatch & Red Phones)	4	13,651	13,450	15,079		15,079	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations							
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration							
4312	Highways & Streets	4	471,766	461,552	487,960		487,960	
4313	Bridges	4	3,000	3,000	3,000		3,000	

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HIGHWAYS & STREETS cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4316	Street Lighting	4	6,000	6,008	6,000		6,000	
4319	Other							
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal	4	136,470	131,000	141,170		141,170	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	4	1,200	564	1,200		1,200	
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other	4	4,276	4,276	4,426		4,426	
4441-4442	Administration & Direct Assist.	4	10,500	2,422	11,500		9,500	2,000
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other	4	8,111	8,111	8,111		8,111	

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CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation							
4550-4559	Library	4	16,653	16,776	18,474		18,474	
4583	Patriotic Purposes	4	1,000	1,000	1,000		1,000	
4589	Other Culture & Recreation	4	4,553	4,553	6,028		6,028	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources							
4619	Other Conservation	4	2,824	1,940	2,904		2,904	
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	4	16,295	17,483	17,483		17,483	
4721	Interest-Long Term Bonds & Notes	4	3,833	2,644	2,644		2,644	
4723	Int. on Tax Anticipation Notes	4	5,000	0	5,000		5,000	
4790-4799	Other Debt Service	4	1,000	12	1,000		1,000	
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

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OPERATING TRANSFERS OUT cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund	5	101,750	101,750	251,750		199,250	52,500
4916	To Exp.Tr.Fund-except #4917			728				
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1			1,407,597	1,338,993	1,689,291		1,634,791	54,500

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount		Acct. #	Warr. Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

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					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
	Municipal Land Bond	3			500,000		500,000	
	Maintenance Non-Capital Reserve	17			4,000		4,000	
	Conservation Capital Reserve	18				30,000		30,000
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	504,000	XXXXXXXXXX	504,000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

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					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
	Highway Pickup Truck	6			25,000		25,000	
	Blacktop Road Upgrade	7			105,000		105,000	
	Gravel Road Upgrade	8			30,000		30,000	
	Town History	9			10,000		10,000	
	Records Preservation	10			2,500		2,500	
	Accessible Walkway	11			28,000		28,000	
	Fire Safety	12			5,000		5,000	
	Recycling Facility	13			15,000		15,000	
	Police Department	14			235,000		235,000	
	Police Site Study/Work	16			6,700		6,700	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	462,200	XXXXXXXXXX	462,200	XXXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Timber Taxes	4	26,369	35,125	30,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes	4	26,000	29,624	26,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)	4	369	369	369
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits	4	290,000	314,004	300,000
3220	Motor Vehicle Permit Fees				
3230	Building Permits	4	4,500	6,650	5,000
3290	Other Licenses, Permits & Fees	4	2700	2837	2700
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues	4	7,920	15,713	15,713
3352	Meals & Rooms Tax Distribution	4	55,713	55,713	55,713
3353	Highway Block Grant	4	94,043	94,043	94,043
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement	4	39	39	38
3357	Flood Control Reimbursement				
3359	Other (Ash Landfill)	4	9,037	14,407	3,792
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		35,000	53,966	45,000
3409	Other Charges		400	220	200
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		13,500	13,435	100
3502	Interest on Investments		4,500	9,447	5,000
3503-3509	Other		9,750	5,183	3,683
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	4	41,000	41,000	56,700
3916	From Trust & Agency Funds	4	2,488		5,563
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				500,000
Amounts VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL ESTIMATED REVENUE & CREDITS			623,328	691,775	1,149,614

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	1,407,597	1,689,291	1,634,791
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)		504,000	504,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)		462,200	462,200
TOTAL Appropriations Recommended	1,785,069	2,655,491	2,600,991
Less: Amount of Estimated Revenues & Credits (from above)	623,328	1,149,614	1,149,614
Estimated Amount of Taxes to be Raised	1,161,741	1,505,877	1,451,377

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$2,859,077
(See Supplemental Schedule With 10% Calculation)

BUDGET OF THE TOWN/CITY

OF: Sutton, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2005 to December 31, 2005

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

to certify that this budget was posted with the warrant on the (date) February 15, 2005

BUDGET COMMITTEE

Please sign in ink.

Robert "Bud" Nelson, Chair
Philip Buteau, Ex Officio
Norman Forand
Lynn King
Paul Little
Jack Paige

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397